

IHO File No. FO/599/01

**FINANCE COMMITTEE
CIRCULAR LETTER 02/2019
12 August 2019**

**SUBMISSION OF THE PROPOSED 3-YEAR WORK PROGRAMME AND
3-YEAR BUDGET ESTIMATES FOR 2021-2023 TO THE IHO COUNCIL**

References:

- A. Financial Regulations of the IHO – Article 8 (b).
- B. IHO Resolution 12/2002 as amended – Planning Cycle.

Dear Hydrographer and Member of the Finance Committee,

1. In accordance with Reference A, Reference B directs that every August of Assembly Years (A-08 months), prior to the meeting of the IHO Council:

The Secretary-General takes into account the input from MS, HSSC and IRCC and submits a proposed 3-year Work Programme and 3-year Budget to the Council and to the Finance Committee.

2. Accordingly, this letter is intended to draw your attention to the fact that the proposed 3-year Work Programme and 3-year Budget estimates for 2021-2023 have now been published as documents for the consideration of the 3rd meeting of the Council. They can be viewed and downloaded (in English only) from the Council webpage on the IHO website at www.iho.int→IHO Council→C-3.

3. The relevant documents are available under Doc. C3-05.4A as:
Annex A – Proposed 3-year Work Programme, and
Annex B – Proposed 3-year Budget.

4. The Members of the Finance Committee who may wish to comment on the proposed 3-year Work Programme and 3-year Budget estimates for 2021-2023 are invited to inform the IHO Secretariat no later than **15 September** 2019 so comments, if any, can be made available to Council's Members one month prior to the meeting in accordance with Reference B (A-07 months).

Yours sincerely,



Dr Mathias JONAS
Secretary-General