



INTERNATIONAL HYDROGRAPHIC ORGANIZATION  
CAPACITY BUILDING SUB-COMMITTEE (CBSC)

**10th IHO CAPACITY BUILDING SUB-COMMITTEE MEETING**

**Singapore, 04-06 June 2012.**

**CB FUND REPORT**

**1. Introduction**

The Capacity Building Fund was created within the IHO budget to provide support for the main categories of Capacity Building activity:

- Technical assistance
- Training and education
- Financial assistance for participation in IHO events
- Start-up funding for hydrographic elements of projects

**2. CB Fund inputs**

The Capacity Building Fund receives regular contribution from two sources:

- IHO regular budget: the XVIII IHC decided to make annual contributions of 45 000 Euros starting 2012.
- IHO/ROK MoU: the annual figures are not know in advance, under the new MoU (signed in 2011).

**3. 2011 and 2012 contributions**

Source	2011	2012
IHO regular budget	55 000	55 000
IHO/ROK MoU	254 699	86 694
Total	309 699	141 694



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**4. 2012 CB Fund**

Balance Dec 2011	398 657,99
IHO Budget 2012	55 000,00
ROK support 2012	86 694,08
Total for 2012	540 352,07
<b>CB WP 2012</b>	<b>523 410,00</b>
Balance Dec 2012	16 942,07

**5. 2013 Estimated CB Fund**

Balance Dec 2012	16 942,07
IHO Budget	55 000,00
ROK support	?
Total for 2013	71 942,07
<b>CB WP 2013</b>	<b>To be decided</b>
Balance estimated 2013	?

Alberto Costa Neves  
CBSC Secretary