

IHO WP Element: Capacity Building Assessment - Technical and High-Level Visits								
No.	Events	Responsible	Budget	Paid 2015	Paid 2016	Balance	Status	Resources
A-01	Vanuatu technical implementation visit	SWPHC	4,000.00 €			4,000.00 €	Led by LINZ October	IHO
A-02	Kiribati technical implementation visit	SWPHC	5,800.00 €			5,800.00 €	Led by LINZ October	IHO
A-03	Technical Visit to Montenegro combined with Albania	MBSHC	3,400.00 €			3,400.00 €	Led by ONHO Dates: TBD	IHO
A-04	Technical Visit to Cambodia	EAHC	3,400.00 €			3,400.00 €	Led by EAHC Dates: TBD	IHO
A-05	Haiti follow up visit	MACHC	10,000.00 €			10,000.00 €	Led by UKHO Dates: TBD	ROK
A-06	Technical Visit to Liberia (former 2014 CBWP A-11)	EAtHC	6,000.00 €			6,000.00 €	Led by SHOM Dates: TBD	IHO
A-07	Technical Assessment & Advice - Samoa (former 2014 CBWP A-08)	SWPHC	6,000.00 €			6,000.00 €	POSTPONED TO 2016	IHO
A-08	MOWCA (all western Africa coastal and island states from Mauritania to Angola) high level visit (former 2014 A-09)	EAtHC	5,000.00 €			5,000.00 €	Led by SHOM November 2015 (TBC)	IHO
Subtotal of A (Assessment)		-	43,600.00 €	0.00 €	0.00 €	43,600.00 €		

IHO WP Element: Capacity Building Provision - Technical Workshops, Seminars, Courses								
No.	Events	Responsible	Budget	Paid 2015	Paid 2016	Balance	Status	Resources
P-01	Definition Study for Long Term CB Project	EAtHC	40,000.00 €			40,000.00 €	Led by SHOM, West Africa During 2015	ROK
P-02	Technical Workshop on Hydrography and Hydrographic Governance	SWPHC	29,600.00 €	30,182.51 €		-582.51 €	Led by LINZ, Cook Is. 23-24 February 2015 DONE	ROK
P-03	Phase 1 Skills Course for Spanish Speakers	MACHC	10,294.00 €			10,294.00 €	Led by DIGAOHM, Veracruz, Mexico 25 November-01 December 2015	IHO
P-04	Phase 1 Skills Training Course	SAIHC	19,952.00 €			19,952.00 €	Led by UKHO, Moroni, Comoros 30 November-04 December 2015	IHO
P-05	Seminar on Raising Awareness of Hydrography	MACHC	10,000.00 €			10,000.00 €	Led by UKHO, St. John's, Antigua & Barbuda 07-08 December 2015	IHO
P-06	Tides & Water Levels Technical Workshop	SWPHC	21,600.00 €			21,600.00 €	Led by AHS, Wollongong, Australia 26-30 October 2015	ROK

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P-07	Workshop on MSI	MBSHC	9,830.00 €			9,830.00 €	Led by ONHO, Istanbul, Turkey September/October 2015	IHO
P-08	Introduction to MBES - India	NIOHC	14,344.00 €	11,973.39 €		2,370.61 €	Led by UKHO, Visakhapatnam, India 9-13 February 2015 DONE	ROK
P-09	MBES Processing for Bangladesh	NIOHC	7,000.00 €	7,000.00 €		0.00 €	Led by UKHO, Chittagong, Bangladesh 12-16 April 2015 DONE	ROK
P-10	MBES Processing - Abu Dhabi	RSAHC	20,513.00 €	6,500.02 €		14,012.98 €	Led by UKHO, Abu Dhabi, UAE 07-11 June 2015 DONE	IHO
P-11	MSDI Workshop with MACHC and SEPRHC	SWAtHC	18,000.00 €			18,000.00 €	Led by DHN, Niteroi, Brazil 23-27 November 2015	ROK
P-12	MBES Processing for Sri Lanka	NIOHC	7,000.00 €	7,000.00 €		0.00 €	Led by UKHO, Colombo, Sri Lanka 06-10 April 2015 DONE	ROK
P-13	ENC QA	NIOHC	17,322.00 €			17,322.00 €	Led by UKHO Dates: TBD	ROK
P-14	Workshop on Multi-beam Echosounder and SSS Systems	MBSHC	13,070.00 €			13,070.00 €	Led by ONHO, Istanbul, Turkey October/November 2015	IHO
P-15	Technical aspects of Maritime boundaries, baselines	SAIHC	14,764.00 €			14,764.00 €	Led by UKHO, Fish Hoek, South Africa 30 November-04 December 2015	ROK
P-16	Seabed Classification and Multibeam Survey	EAHC	19,200.00 €			19,200.00 €	Led by DISHIDROS, Jakarta, Indonesia 05-09 October 2015	ROK
P-17	Tsunami Inundation Mapping Workshop	EAHC	19,200.00 €			19,200.00 €	Led by JHOD, Tokyo, Japan 25-27 November 2015	ROK
P-18	Project will be a technical visit (Activity A-05)						Moved to the CB Assessment part	
P-19	Seminar on S-100	SWAtHC	5,000.00 €			5,000.00 €	Led by SOHMA, Montevideo, Uruguay 18-20 November 2015	IHO
P-20	MSDI and Database Management	EAHC	19,200.00 €			19,200.00 €	Led by MSA, Shanghai, China 18-22 January 2016	ROK
P-21	Technical Aspects of Maritime Boundaries	MACHC	26,057.00 €	22,058.04 €		3,998.96 €	Led by UKHO, Paramaribo, Suriname 10-14 August 2015 DONE	IHO
P-22	Cat A hydrography Programme (USM)	IHB	215,000.00 €	178,387.08 €		36,612.92 €	Led by USM, Hattiesburg, USA August 2015-August 2016 DONE	ROK
P-23	7th Course on Hydrographic Data Processing and Marine Cartography (UKHO)	IHB	192,145.00 €			192,145.00 €	Led by UKHO, Taunton, UK 07 September-18 December 2015 DONE	Nippon
P-24	GEBCO Training Project (UNH)	UNH	-	-	-	-	Led by UNH, Durham, USA August 2015-August 2016 DONE	Nippon*
P-25	Regional Training Course in Africa	IMO	-	-	-	-	Cancelled	IMO
P-26	Regional Training Course in the Pacific Islands	IMO	-	-	-	-	Cancelled	IMO

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P-27	Category B Marine Geospatial Information Program (Phase 1) (former 2014 CBWP P-30)	IHB	75,000.00 €	73,120.00 €		1,880.00 €	Led by ROK, Busan, Korea 2 March-10 April 2015 DONE	ROK
P-28	MSI course (3 days) for EAHC Members (former 2014 CBWP P-04)	EAHC	19,200.00 €	19,375.83 €		-175.83 €	Led by JHOD, Tokyo, Japan 03-05 March 2015 DONE	ROK
P-29	Tidal and Water Levels Workshop, for RSAHC Members (former 2014 CBWP P-08)	RSAHC	19,285.00 €			19,285.00 €	Led by UKHO, Abu Dhabi, UAE 06-10 September 2015	IHO
P-30	Tidal and Water Levels Workshop, for SAIHC Members (former 2014 CBWP P-10)	SAIHC	24,731.00 €	12,455.45 €		12,275.55 €	Led by UKHO, Fish Hoek, South Africa 23-27 February 2015 DONE	IHO
Subtotal of P (Provision)			-	887,307.00 €	368,052.32 €	0.00 €	519,254.68 €	

		2015	2016		
Total	930,907.00 €	368,052.32 €	0.00 €	562,854.68 €	
ROK	546,430.00 €	327,038.81 €	0.00 €	219,391.19 €	Subtotal ROK
IHO	192,332.00 €	41,013.51 €	0.00 €	151,318.49 €	Subtotal IHO
Nippon	192,145.00 €	0.00 €	0.00 €	192,145.00 €	Subtotal Nippon