



INTERNATIONAL HYDROGRAPHIC ORGANIZATION  
CAPACITY BUILDING SUB-COMMITTEE (CBSC)

**13th IHO CAPACITY BUILDING SUB-COMMITTEE MEETING**

**Mexico City, Mexico, 27-29 May 2015**

**CB FUND REPORT**

**1. Introduction**

The Capacity Building Fund was created and is operated under IHO Resolutions 4, 5, 6 and 7/2004 as amended to provide support for the IHO Capacity Building Programme.

**2. CB Fund inputs**

The Capacity Building Fund receives regular contribution from two sources:

- IHO budget (the XVIII IHC decided to make annual contributions of 45K Euros for the period 2013 to 2017).
- Donations made by governments, other international organizations, funding agencies, public or private institutions, associations or private individuals in support of IHO Capacity Building initiatives.

**3. Status of the CB Fund in 2014**

The financial statement for 2014:

	IHO	ROK	Nippon	Total
Balance 2013	288,864.58	231,001.79	0.00	519,866.37
Income	45,000.00	220,550.00	204,219.25	469,769.25
Expenditures	-168,260.37	-268,523.18	-204,219.25	-641,002.80
Balance 2014	165,604.21	183,028.61	0.00	348,632.82



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#### 4. Status of the CB Fund in 2015

The financial situation for 2015, considering the executed and the planned, projects is:

	IHO	ROK	Nippon	Total
Balance 2014	165,604.21	183,028.61	0.00	348,632.82
Income	45,000.00	480,000.00	192,145.00	717,145.00
Expenditures	-192,332.00	-546,430.00	-192,145.00	-930,907.00
Balance 2015	18,272.21	116,598.61	0.00	134,870.82

Expected values

#### 5. Status of the CB Fund in 2016

The expected financial status for the CB Fund in 2016 is:

	IHO	ROK	Nippon	Total
Balance 2015	18,272.21	116,598.61	0.00	134,870.82
Income	45,000.00	400,000.00	195,000.00	640,000.00
Expenditures	0.00	0.00	-195,000.00	-195,000.00
Balance 2016	63,272.21	516,598.61	0.00	579,870.82

Expected values

Alberto Costa Neves  
CBSC Secretary