



INTERNATIONAL HYDROGRAPHIC ORGANIZATION
CAPACITY BUILDING SUB-COMMITTEE (CBSC)

Performance Indicators and Statistics

1. Strategic Performance Indicators

Input for the Strategic Performance Indicators SPI4 and SPI5 is obtained from the submissions received from the RHCs (Submitted, Planned and Delivered) as registered in the CB Management Plans. Extraordinary submissions are not included in the SPIs.

Year	2011	2012	2013	2014	2015	2016	2017
Submitted	14	31	28	29	30	33	32
Planned	14	30	21	28	28	33	32
Delivered	13,5	22	18	23	22	29	TBD

CB-related Strategic Performance Indicators 3, 4 and 5:

Year	2011	2012	2013	2014	2015	2016	2017
SPI3	See note 1						
SPI4	100%	97%	75%	97%	93%	100%	100%
SPI5	96%	73%	86%	82%	79%	88%	TBD

Note 1: CB Coordinators are potentially the source for this as indicated in the proposed CB Procedure 11 for the Assessment of the Phases of CB adopted at CBSC15.

2. Statistics:

Year	2011	2012	2013	2014	2015	2016	2017
Students	149	246	129	No resources to assess reports			
Tech Visits	10	11	6	8	2	8	TBD