



ANNUAL WORK PROGRAMME AND BUDGET

AGENDA ITEM 5.1

REVIEW OF THE CURRENT FINANCIAL STATUS OF THE IHO

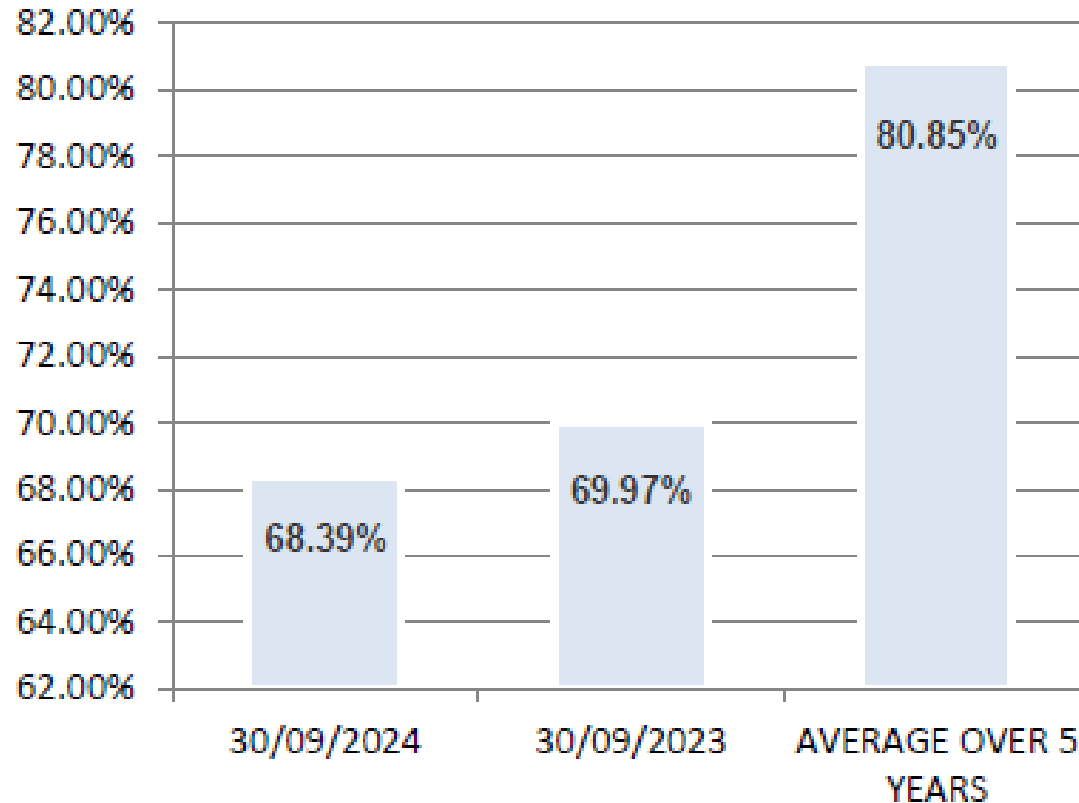


IHO

MEMBER STATES CONTRIBUTIONS RECEIVED

ESSENTIALS OF COUNCIL Doc C8-05.1A

Outstanding MS Contributions



2021: ~ 8.000 €

2022: ~ 213.000 €

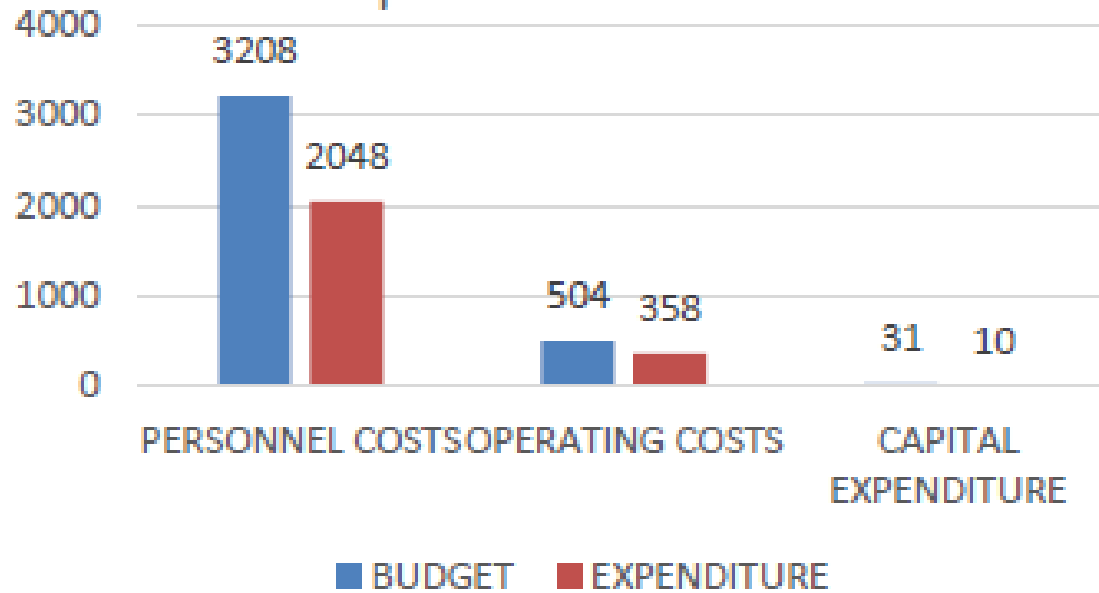
2023: ~ 276.000 €

2024: ~ 1.145.000 €

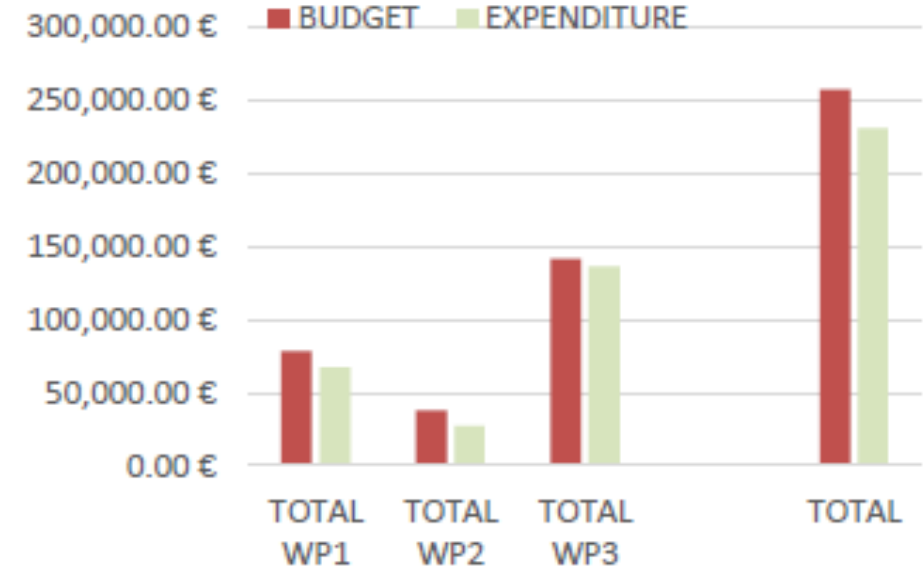


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Global Execution of 2024 Budget Expenses in K Euros



Current Balance of 2024 Travel Expenses



250.000 € Travel Budget 2024 is exactly the same as in 2017 – but inflation rate since amounts to 15,7 %!



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CURRENT FINANCIAL STATUS OF THE IHO

ACTIONS TO BE CONSIDERED BY COUNCIL

International
Hydrographic
Organization

C-8 is invited to

- **note the critical situation of the low level of incoming Member States contributions and the effects on the operations of the Secretariat.**