



# ANNUAL WORK PROGRAMME AND BUDGET

## AGENDA ITEM 5.3 PROPOSED IHO BUDGET FOR 2025

**ESSENTIALS OF COUNCIL Doc C8-05.3A**

- The proposed budget for 2025 is based on the second year of the three-year budget 2024 – 2026 approved by A3 but propose variations.
- The variations of the IHO budget for 2025 income, compared to the approved estimate, result from changes in the reported national tonnage and the increase of the value of the contribution share by 3%.
- The resulting modest increase of about 4.7 % expenditure covers the increase in operating costs of the Secretariat induced by the local and global inflation.

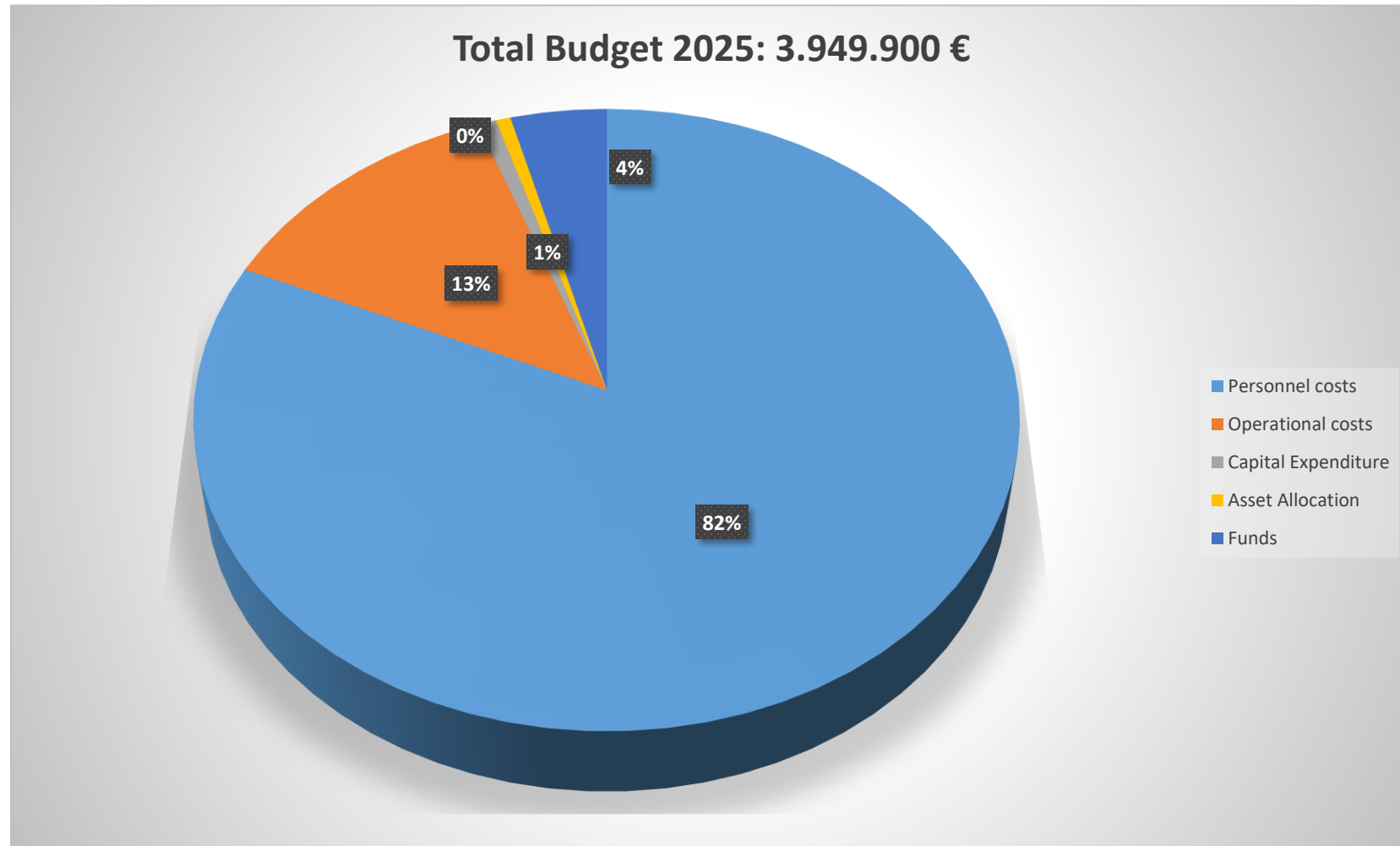


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# PROPOSED IHO BUDGET ESTIMATES FOR 2025

## ESSENTIALS OF COUNCIL Doc C8-05.3A

International  
Hydrographic  
Organization





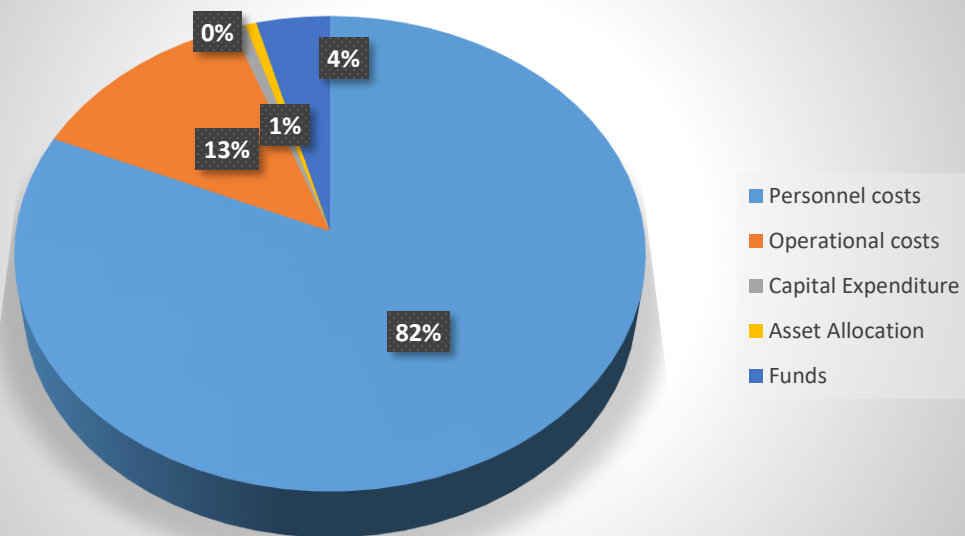
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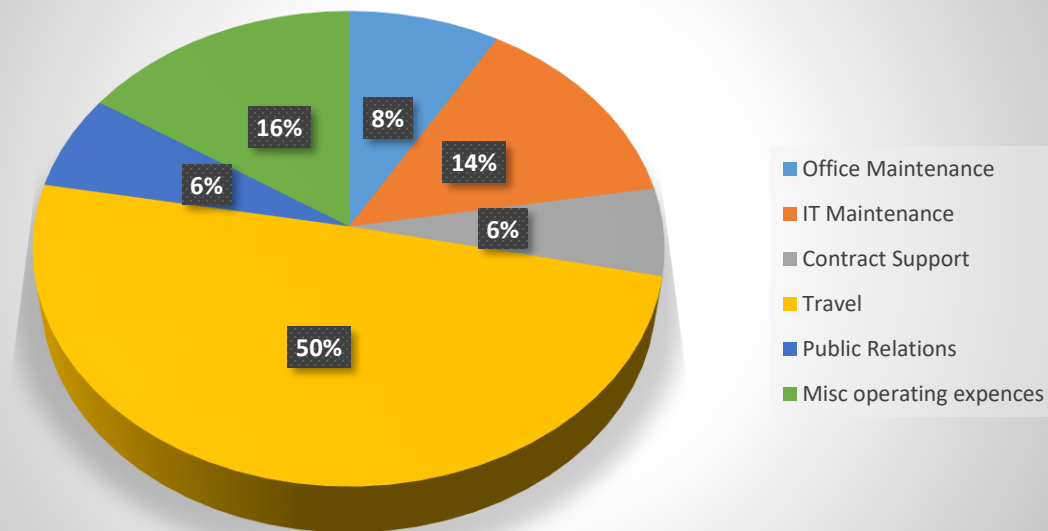
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### Personnel Costs 2025



### Operational costs 2025



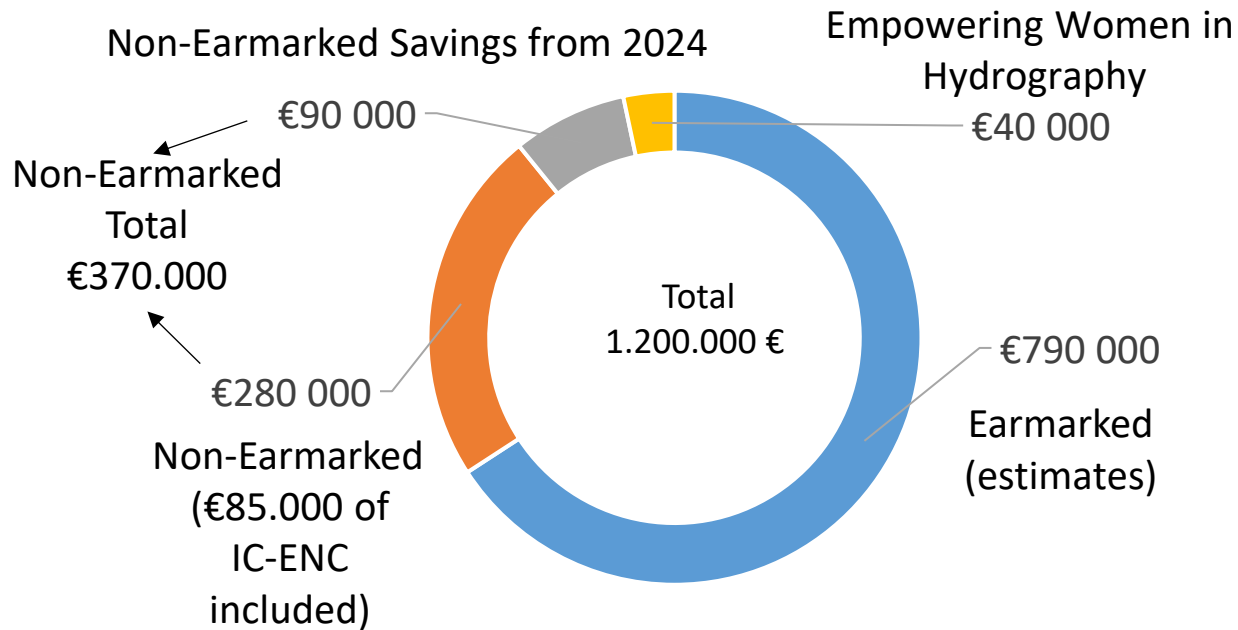


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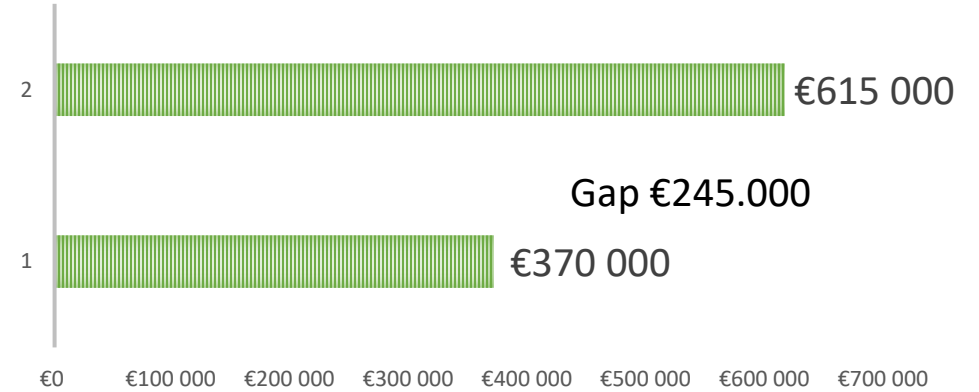
# 2025 CB FUNDS STATISTICS

International Hydrographic Organization

## TOTAL CB FUNDS IN 2025



## REQUESTED VS AVAILABLE NON-EARMARKED FUNDS



The so far uncovered CB requests for S-100 related activities amount to ~€188.000.

- Reconsideration of priorities by the Capacity Building Sub-Committee, and
- External funding support can help to fill the gap.

**ACTIONS TO BE CONSIDERED BY COUNCIL**

Noting that no further comments have been received by the Finance Committee,

C-8 is invited to

- approve the proposed Budget for 2025 provided in Council Doc C8-05.3A (Annex A).
- invite the Capacity Building Sub-Committee to consider priorities of additional CB building activities for 2025 covered by the 2024 savings with a focus on S-100 related CB activities.
- invite Member States and external partners (such as RENCs) to mobilize funding to fill the remaining gap for S-100 related CB activities through financial and/or in-kind support.