

## Alberto Costa Neves

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**From:** Vincent Lamarre, DMI/REX <vincent.lamarre@shom.fr>  
**Sent:** mercredi 27 mai 2020 16:57  
**To:** Thomas Dehling  
**Cc:** Alberto Costa Neves; 'Sandrine'  
**Subject:** CBWP2020 A-09 Technical visit to Togo - Budget supplement request

Dear Thomas,

I hope you're doing well.

Due to human resource constraints, Shom is struggling to conduct the technical visit to Togo included in CBWP 2020 (A-09).

I have exchanged with Alberto on this subject, and it is possible for the IHO Secretariat to contract directly with Henri Dolou a service for the preparation, conduct and restitution of this technical visit.

The cost of this service would be 5000€ for 10 days of work.

The technical visit to Togo would thus be conducted in November by Henri Dolou, accompanied by Leonel who will have taken over from Alberto by that date (yet to be confirmed by Alberto / Leonel). I will be leaving my post next October, my successor could accompany Henri if Leonel is not able to participate but it would be good to have a tandem IHO Secretariat + Henri.

The budget initially allocated for this action "Technical Visit to Togo" (A-09) was 5000€, which is no longer sufficient to cover both the mission costs for two people (estimated at 2\*1960€) and the cost of Henri's service.

Therefore, I request from the CBSC an extension of the budget for this action A-09 from 5000€ to 9000€ (5000+2\*1960=8920, rounded to 9000€). This request could be dealt with in point 9.1 of the CBSC18 next Wednesday.

Thanking you

Keep safe

King regards

Vincent

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### Vincent Lamarre

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