2/6/2022 Updated: IHO WP Element: Capacity Building Assessment - Technical and High-Level Visits Paid 2023 Responsible Balance Status Resources No. Account **Events** Budget Led by 5,000.00 Technical visit to Mauritania A-01 **EAtHC** 5,000 € IHO Date Led by 5,500.00 Technical visit to S. Tomé e Príncipe 5,500 € A-02 **EAtHC** IHO Date Led by 5,200.00 A-03 Technical Visit to Madagascar SAIHC 5,200 € IHO Date Led by 5,000.00 A-04 High Level Technical Visit to Iraq **RSAHC** 5,000 € IHO Date Led by 4,800 € 4,800.00 A-05 Technical Visit to Costa Rica MACHC IHO Date Led by Not funded A-06 5,000 € 5,000.00 Technical visit to Guinea **EAtHC** Date yet Led by Not funded High Level Technical Visit to Colombia MACHC 5,000 € 5,000.00 A-07 Date yet Led by Not funded 5,000.00 A-08 High Level Technical Visit to Angola 5,000 € **SAIHC** Date yet Led by Not funded 0.00 € A-09 Date yet Led by Not funded 0.00 € A-10 Date yet Led by Not funded 0.00 € A-11 Date yet Led by Not funded 0.00 € A-12 Date yet Led by Not funded 0.00 € A-13 Date yet Led by Not funded 0.00 € A-14 Date yet Led by Not funded 0.00 € A-15 Date yet Led by Not funded 0.00 € A-16 Date yet Led by Not funded 0.00 € A-17 Date yet

40,500.00 €

40,500.00 €

0.00 €

	IHO WP Element: Capacity Building Provision - Technical Workshops, Seminars, Courses							
No.	Account	Events	Responsible	Budget	Paid 2022	Balance	Status	Resources
P-01	15222124	ROK Category "A" Programme	Secretariat	100,800 €		100,800.00 €	Led by USM, Hattiesburg, USA 1 August 2023-1 August 2024	ROK
P-02	15222125	ROK Category B Nautical Cartographers Program	Secretariat	380,000 €		380,000.00 €	Led by KHOA, Busan, ROK	ROK
P-03	15222104	IHO-NF GEOMAC (Geospatial Marine Analysis and Cartography)	Secretariat	0 €		0.00 €	Led by UKHO, Tauton, UK	Nippon
P-04	15222126	Training for Trainers - Basic Hydrography	Secretariat	0 €		0.00 €	Led by KHOA, Busan, ROK	ROK
P-05		Seminar on Raising Awareness of Hydrography	NIOHC	17,250 €		17,250.00 €	Led by Dates	IHO
P-06		Workshop on MSI Development & Implementation	MBSHC	15,500 €		15,500.00 €	Led by Dates	IHO
P-07		Raising Hydrographic Awareness (for SAIHC Associate and Non-Members)	SAIHC	16,750 €		16,750.00 €	Led by Dates	IHO
P-08		MSI - Training on establishment of MSI Structure and basic MSI procedure (3 days).	MACHC	19,922 €		19,922.00 €	Led by Dates	Not funded yet
P-09		S-100 Seminar "The future of hydrographic products and services is now!"	EAtHC	20,000 €		20,000.00 €	Led by Dates	Not funded yet
P-10		Workshop on MSDI implementation and development	SEPRHC	26,665 €		26,665.00 €	Led by Dates	Not funded yet
P-11		MBES Processing course (5 days)	NIOHC	31,750 €		31,750.00 €	Led by Dates	Not funded yet
P-12		Seminar on MSI Interpretation and Enhancements	ЕАНС	22,360 €		22,360.00 €	Led by Dates	Not funded yet
P-13		Seminar on Raising Awareness of Hydrography	MACHC	33,000 €		33,000.00 €	Led by Dates	Not funded yet
P-14		Workshop on Disaster Response	MBSHC	14,300 €		14,300.00 €	Led by Dates	Not funded yet
P-15		Administration and production on bathymetric Data Bases.	SEPRHC	23,150 €		23,150.00 €	Led by Dates	Not funded yet
P-16		Introduction to Tides and Water Levels Workshop	SAIHC	20,450 €		20,450.00 €	Led by Dates	Not funded yet
P-17		MBES Data Processing Course	SWAtHC	12,192 €		12,192.00 €	Led by Dates	Not funded yet
P-18		Workshop on QC for Data Processing	SEPRHC	26,665 €		26,665.00 €	Led by Dates	Not funded yet
P-19		Workshop on AUV for Hydrographic and Topographic Surveys	SEPRHC	46,800 €		46,800.00 €	Led by Dates	Not funded yet

	IHO WP Element: Capacity Building Provision - Technical Workshops, Seminars, Courses							
No.	Account	Events	Responsible	Budget	Paid 2022	Balance	Status	Resources
P-20		MBES Data Collection and Processing course (10 days)	SAIHC	10,000 €		10,000.00 €	Led by Dates	Not funded yet
P-21		Workshop on ENC Quality Assessment	MBSHC	14,700 €		14,700.00 €	Led by Dates	Not funded yet
P-22		S-101 Workshop – Electronic Navigational Chart/S-102 Workshop Bathymetric Surfaces	SEPRHC	30,247 €		30,247.00 €	Led by Dates	Not funded yet
P-23		Use of automated statistical filters for bathymetric data processing.	SEPRHC	23,150 €		23,150.00 €	Led by Dates	Not funded yet
P-24		Seminar on S-57 to S-101 Transition	ЕАНС	20,700 €		20,700.00 €	Led by Dates	Not funded yet
P-25		Data management course for ENC S-100 production	SWAtHC	14,250 €		14,250.00 €	Led by Dates	Not funded yet
P-26		MSDI and Database Management (5 days)	RSAHC	44,660 €		44,660.00 €	Led by Dates	Not funded yet
P-27		Tides and Water Level Workshop	SWAtHC	15,600 €		15,600.00 €	Led by Dates	Not funded yet
P-28		Basic ENC Production Training	RSAHC	38,580 €		38,580.00 €	Led by Dates	Not funded yet
P-29		Workshop on the Measuring SDB according to S-44 Standard in Developing the Future Nautical Chart	ЕАНС	20,700 €		20,700.00 €	Led by Dates	Not funded yet
P-30		S-100 Production Course (S-57 to S-100 Conversion)	NIOHC	21,172 €		21,172.00 €	Led by Dates	Not funded yet
P-31		S-100 Production Course (S-57 to S-100 Conversion)	MACHC	21,172 €		21,172.00 €	Led by Dates	Not funded vet
P-32						0.00 €	CANCELED	Not funded yet
P-33						0.00 €	Led by Dates	Not funded yet
P-34						0.00 €	Led by Dates	Not funded yet
P-35						0.00 €	Led by Dates	Not funded yet
P-36						0.00 €	Led by Dates	Not funded yet
P-37						0.00 €	Led by Dates	Not funded yet
P-38						0.00 €	Led by Dates	Not funded yet

	IHO WP Element: Capacity Building Provision - Technical Workshops, Seminars, Courses							
No.	Account	Events	Responsible	Budget	Paid 2022	Balance	Status	Resources
P-39						0.00 €	Led by	Not funded
1-37							Dates	yet
P-40						0.00 €	Led by	Not funded
1 10							Dates	yet
P-41						() ()() €	Led by	Not funded
1 -71						0.00 C	Dates	yet
P-42						() ()() €	Led by	Not funded
1 -72							Dates	yet
P-43						0.00 €	Led by	Not funded
1 13						0.00 C	Dates	yet
P-44						0.00 €	Led by	Not funded
1 - 7 - 7						0.00 C	Dates	yet
P-45							Led by	Not funded
1-43						0.00 C	Dates	yet
	Subt	total of P (Provision)	_	1,102,485 €	0.00 €	1,102,485.00 €		

Resources:

IHO = IHO regular budget

ROK = IHO/ROK Programme of Technical Cooperation

Nippon = IHO-Nippon Foundation CHART Project

Nippon* = Nippon Foundation GEGCO Project

IMO = IMO Funding IHO in kind

		2022		
Total	1,142,985 €	0.00 €	1,142,985.00 €	
IHO	75,000 €	0.00 €	75,000.00 €	Subtotal IHO
ROK	480,800 €	0.00 €	480,800.00 €	Subtotal ROK
Nippor	0 €	0.00 €	0.00 €	Subtotal Nippon
Not fund	ed 587,185 €	0.00 €	587,185.00 €	Not funded yet