

INTERNATIONAL HYDROGRAPHIC ORGANIZATION  
2022 CBWP V3

Updated: 12/3/2023

IHO WP Element: Capacity Building Assessment - Technical and High-Level Visits									
No.	Account	Events	Responsible	Budget	Paid 2022	Paid 2019	Balance	Status	Resources
A-01	15221301	Technical visit to Benin	EAthC	7,500 €	7,205.19 €		294.81 €	Led by SHOM, France 28 January - 4 February 2022 <b>DONE</b>	IHO
A-02		Technical Visit to Republic of Maldives	NIOHC	4,600 €			4,600.00 €	<b>CANCELLED (presentation to CBSC21 Int)</b>	IHO
A-03		Technical Visit to Republic of Tanzania	SAIHC	4,600 €			4,600.00 €	Led by Led by UKHO, UK Date <b>DONE</b>	IHO
A-04		Technical visit to Sierra Leone	EAthC	5,000 €			5,000.00 €	Led by UKHO, UK 13 - 16 February 2022 <b>DONE</b>	IHO
A-05		Technical Visit to Belize	MACHC	4,600 €			4,600.00 €	Led by Date	IHO
A-06		Technical visit to Guinea-Bissau	EAthC	5,000 €			5,000.00 €	Led by Date	IHO
A-07		High level and Technical Visit to Madagascar	SAIHC	5,000 €			5,000.00 €	Led by Date	Not funded yet
A-08	15221303	High level and Technical Visit to Comoros	SAIHC	5,000 €	4,066.91 €		933.09 €	Led by SHOM, France 14 - 22 October 2022 <b>DONE</b>	IHO
A-09		Technical visit to Morocco	EAthC	5,000 €			5,000.00 €	Led by Date	Not funded yet
A-10		Technical Visit to Republic of Tanzania (from 2021 A-02)	SAIHC	4,600 €			4,600.00 €	<b>CANCELLED same than A-03</b>	Not funded yet
A-11		Technical Visit to Honduras (from 2021 A-03)	MACHC	4,200 €			4,200.00 €	Led by Date	IHO
A-12	15221302	High-level and Technical Visit to Senegal (former 2020 A-08 and 2021 A-05)	EAthC	5,000 €	3,378.08 €		1,621.92 €	Led by SHOM, France 8 - 15 April 2022 <b>DONE</b>	IHO
A-13		High Level Technical Visit to Dominican Republic (from 2021 A-06)	MACHC	5,000 €			5,000.00 €	Led by Date	IHO
A-14		High Level Technical Visit to Jamaica (from 2021 A-07)	MACHC	5,000 €			5,000.00 €	Led by Date	IHO
A-15		Technical Visit to Cambodia (from 2021 A-08)	EAHC	5,720 €			5,720.00 €	Led by Date	IHO
A-16	15221304	Technical Visit to Bolivia (former 2020 A-02 and 2021 A-09)	SWAtHC	2,880 €	3,059.02 €		-179.02 €	Led by DHN, Brazil 15-16 November 2022 <b>DONE</b>	IHO
A-17		Technical Visit to Iran (former 2020 A-11, 2019 A-12 and 2021 A-14)	RSAHC	3,000 €			3,000.00 €	Led by Date	IHO
			-	81,700.00 €	17,709.20 €	0 €	63,990.80 €		

IHO WP Element: Capacity Building Provision - Technical Workshops, Seminars, Courses									
No.	Account	Events	Responsible	Budget	Paid 2022	Paid 2019	Balance	Status	Resources
P-01	15222124	ROK Category "A" Programme	Secretariat	63,188.86 €	63,188.86 €		0.00 €	Led by USM, Hattiesburg, USA 1 August 2022-1 August 2023	ROK
P-02	15222125	ROK Category "B" Hydrographic Surveying Program	Secretariat	365,776 €	365,776.34 €		0.00 €	Led by KHOA, Busan, ROK 25 July 2022 - 9 December 2022	ROK
P-03	15222104	IHO-NF GEOMAC (Geospatial Marine Analysis and Cartography)	Secretariat	765,248 €	765,248 €		0.00 €	Led by UKHO, Tauton, UK September-December 2022	Nippon

INTERNATIONAL HYDROGRAPHIC ORGANIZATION  
2022 CBWP V3

<b>IHO WP Element: Capacity Building Provision - Technical Workshops, Seminars, Courses</b>									
No.	Account	Events	Responsible	Budget	Paid 2022	Paid 2019	Balance	Status	Resources
P-04	15222126	Training for Trainers - Basic Hydrography	Secretariat	0 €			0.00 €	<b>POSTPONED to 2023</b>	ROK
P-05		Workshop on Disaster Response	SWPHC	33,500 €			33,500.00 €	Led by Dates	IHO
P-06		Seminar on Raising Awareness of Hydrography	NIOHC	17,250 €			17,250.00 €	Led by Dates	IHO
P-07	15222139	Bathymetric database management	SEPRHC	26,060 €	31,949.20 €		-5,889.20 €	Led by INOCAR, Guayaquil, Ecuador 28/11/2022-02/12/2022	IHO
P-08	15222300	Workshop on MSDI Development & Implementation	MBSHC	17,200 €	10,625.00 €		6,575.00 €	Led by UNHO, combined with P42 05-09 December 2022 Istanbul, Turkey	IHO
P-09		MSI (training on establishment of MSI structure and basic MSI procedure)	MACHC	26,665 €			26,665.00 €	Led by Dates	IHO
P-10		Raising Hydrographic Awareness (for SAIHC Associate and Non-Members)	SAIHC	16,750 €			16,750.00 €	Led by Dates	IHO
P-11		Hydrography for Disaster Mitigation and Humanitarian Support	EAHC	22,360 €			22,360.00 €	Led by Dates	IHO
P-12		Seminar on Raising Awareness of Hydrography	SWAtHC	0 €			<b>0.00 €</b>	<b>CANCELLED same than P-34</b>	Not funded yet
P-13		S-100 (training on assessment of status and execute step by step with practical exercises)	SEPRHC	26,665 €			26,665.00 €	Led by Dates	Not funded yet
P-14		Seminar : Relationship with NAVAREA II and PCAs-Risk assessment-Survey specification	EAHC	20,000 €			20,000.00 €	<b>CANCELLED</b>	Not funded yet
P-15		Seminar on Raising Awareness of Hydrography	MACHC	33,000 €			33,000.00 €	Led by Dates	Not funded yet
P-16		Introduction to Tides and Water Levels Workshop	SAIHC	20,450 €			20,450.00 €	Led by Dates	Not funded yet
P-17		Train for Training	SEPRHC	26,665 €			26,665.00 €	Led by Dates	Not funded yet
P-18		MBES Processing course (5 days)	NIOHC	29,000 €			29,000.00 €	Led by Dates	Not funded yet
P-19		Nautical Paper Charts Quality Control (QC)	SEPRHC	35,000 €			35,000.00 €	Led by Dates	Not funded yet
P-20		Remote Workshop on the Implementation of LoTS and S-121	MBSHC	7,000 €			7,000.00 €	Led by Dates	Not funded yet
P-21		MBES Processing course (5 days)	MACHC	29,000 €			29,000.00 €	Led by Dates	Not funded yet
P-22		S-101 Workshop	SEPRHC	27,820 €			27,820.00 €	Led by Dates	Not funded yet
P-23		S-102 Workshop	SEPRHC	27,820 €			27,820.00 €	Led by Dates	Not funded yet
P-24		Seminar on S-57 to S-101 Transition	EAHC	20,700 €			20,700.00 €	Led by Dates	Not funded yet
P-25		MBES Processing course	SWAtHC	15,400 €			15,400.00 €	Led by Dates	Not funded yet

INTERNATIONAL HYDROGRAPHIC ORGANIZATION  
2022 CBWP V3

IHO WP Element: Capacity Building Provision - Technical Workshops, Seminars, Courses									
No.	Account	Events	Responsible	Budget	Paid 2022	Paid 2019	Balance	Status	Resources
P-26		MSDI and Data Management Workshop	SWAtHC	14,600 €			14,600.00 €	Led by Dates	Not funded yet
P-27		Basic ENC production Course	SWAtHC	15,800 €			15,800.00 €	Led by Dates	Not funded yet
P-28		MSI Regional Workshop (from 2021 P-06)	SWPHC	34,400 €			34,400.00 €	Led by Dates	IHO
P-29		Technical Workshop on Hydrographic Governance (from 2021 P-07)	SWPHC	33,500 €			33,500.00 €	POSTPONED to 2023	IHO
P-30		MSI (training on establishment of MSI structure and basic MSI procedure) (FORMER 2020 P-08 and 2021 P-07)	NIOHC	22,120 €			22,120.00 €	Led by Dates	IHO
P-31		MSI Course (from 2020 P-37 with updated costing and from 2021 P-09)	SAIHC	20,580 €			20,580.00 €	Led by Dates	IHO
P-32		S-100 seminar on the future of hydrographic products and services (from 2021 P-10)	EAHC	20,000 €			20,000.00 €	Led by Dates	IHO
P-33		Raising awareness workshop on S-100/S-101 (from 2021 P-11)	RSAHC	14,940 €			14,940.00 €	Led by Dates	IHO
P-34	15222134	Seminar on Raising Awareness of Hydrography (from 2021 P-12)	SWAtHC	3,160 €	2,403.91 €		756.09 €	Led by SHOMA, Montevideo, Uruguay 29 August 2022 <b>DONE</b>	IHO
P-35	15222133	Seminar on Raising Awareness of Hydrography (from 2021 P-13)	NIOHC	17,250 €	4,965.62 €		12,284.38 €	Led by UKHO, Bali, Indonesia 22 - 26 August 2022 <b>DONE</b>	IHO
P-36	15222131	Workshop on MSI implementation and development (from 2021 P-14)	SEPRHC	22,731 €	23,215.02 €		-484.02 €	Led by CIOH, Cartagena de Indias, Colombia 26-30 September 2022 <b>DONE</b>	IHO
P-37		Developing and Implementing a Regional Framework for Disaster Mitigation and Management (from 2021 P-15)	EAHC	22,260 €			22,260.00 €	<b>COMPLETED</b>	IHO
P-38	15222130	Raising Hydrographic Awareness (for SAIHC Associate and Non-Members) (from 2021 P-16)	SAIHC	16,750 €	8,806.75 €		7,943.25 €	Led by UKHO, Maputo, Mozambique 05 - 12 May 2022 <b>DONE</b>	IHO
P-39	15222137	Seminar on Raising Awareness of Hydrography (from 2021 P-17)	MACHC	33,000 €	32,421.79 €		578.21 €	Led by UKHO, St Louis, Missouri 28/11/2022-02/12/2022	IHO
P-40	15222135	Port and Shallow Water Survey Course (from 2021 P-18)	SWAtHC	12,080 €	11,147.73 €		932.27 €	Led by DHN, Rio de Janeiro, Brazil 10-14 October 2022 <b>DONE</b>	IHO
P-41	15222138	Hydrographic Data Managements to Support Disaster Relief (from 2021 P-19)	EAHC	22,260 €	13,160.00 €		9,100.00 €	Led by China MSA, hybrid (Shanghai,online) 25-28 October 2022 <b>DONE</b>	IHO
P-42	15222300	Workshop on Cartographic Data Management (from 2021 P-21)	MBSHC	15,000 €	10,625.00 €		4,375.00 €	Led by UNHO, combined with P08 05-09 December 2022 Istanbul, Turkey	IHO
P-43		ENC Training for Mozambique (from 2021 P-25)	SAIHC	8,550 €			8,550.00 €	Led by Dates	IHO
P-44	15222132	MSI & MSDI Regional Seminar (former 2020 P05 and 2021 P-32)	EAHC	25,000 €	26,837.60 €		-1,837.60 €	Led by SHOM, Mindelo Cabo Verde 26-30 September 2022 <b>DONE</b>	IHO
P-45		Tides Workshop for Spanish Speakers (former 2020 P11 and 2021 P-33)	MACHC	37,219 €			37,219.00 €	Led by Dates	IHO
		Subtotal of P (Provision)	-	2,083,718 €	1,370,370.82 €	0 €	713,347.38 €		

Resources:

IHO = IHO regular budget

		2022	2019	
Total	2,165,418 €	1,388,080.02 €	0.00 €	777,338.18 €

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No.	Account	Events	Responsible	Budget	Paid 2022	Paid 2019	Balance	Status	Resources
		ROK = IHO/ROK Programme of Technical Cooperation	IHO	607,685 €	193,866.82 €	0.00 €	413,818.18 €	Subtotal IHO	
		Nippon = IHO-Nippon Foundation CHART Project	ROK	428,965 €	428,965.20 €	0.00 €	0.00 €	Subtotal ROK	
		Nippon* = Nippon Foundation GEGCO Project	Nippon	765,248 €	765,248.00 €	0.00 €	0.00 €	Subtotal Nippon	
		IMO = IMO Funding IHO in kind	Not funded y	363,520 €	0.00 €	0.00 €	363,520.00 €	Not funded yet	