CAPACITY BUILDING SUB-COMMITTEE

PROCEDURE 4

Part 2

**EVALUATION MODEL**

**IDENTIFICATION**

**Project Number: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

|  |  |
| --- | --- |
| **Project Name:** |  |
| **Submitting RHC:** |  |
| **Date of Submission:** |  |
| **Institution executing the project:** |  |
| **Name of responsible:** |  |
| **Address:** |  |
| **Telephone:** |  |
| **Fax:** |  |
| **e-mail:** |  |

**EVALUATION**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| N. | Description | Maximum | Item  value | Assigned value |
|  | **Category of the Project** |
|  | 1. Technical Assistance | 5 | 5 |  |
|  | 1. Training Education | 3 |  |
|  | 1. Start Up Project | 3 |  |
|  | 1. Financial Assistance | 2 |  |
|  | **Phase of Capacity Building** | | | |
|  | 1. Phases 0 and1, Technical Visits and Awareness Events | 10 | 10 |  |
|  | 1. Phase 2 | 5 |  |
|  | 1. Phase 3 and not-phase related | 1 |  |
|  | **Number of States Benefitted** | | | |
|  | 1. 10 or more | 5 | 5 |  |
|  | 1. 5 to 9 | 3 |  |
|  | 1. less than 5 | 1 |  |
|  | **External Funding Factor** | | | |
|  | Other Contributions in cash and kind / CBFund | 5 | 0 to 5 |  |
|  | **Neediness Factor (UN Tables – GDP Per Capita)** | | | |
|  | 1. < 2000 | 10 | 10 |  |
|  | 1. 2001 – 5000 | 8 |  |
|  | 1. 5001 – 10,000 | 7 |  |
|  | 1. 10,001 – 20,000 | 6 |  |
|  | 1. 20,001 – 30,000 | 4 |  |
|  | 1. 30,001 – 40,000 | 1 |  |
|  | 1. > 40,001 | 0 |  |
|  | **Priority within RHC** | | | |
|  | 1. 1 | 5 | 5 |  |
|  | 1. 2 | 3 |  |
|  | 1. 3 | 1 |  |
|  | 1. 4 | 0 |  |
|  | **Potential for Success** | | | |
|  | 1. 5 | 5 | 5 |  |
|  | 1. 4 | 4 |  |
|  | 1. 3 | 3 |  |
|  | 1. 2 | 2 |  |
|  | 1. 1 | 1 |  |
|  | 1. 0 | 0 |  |
|  | **Discount for recent similar activities** | | | |
|  | 1. No similar activity in the past 10 years | 0 | 0 |  |
|  | 1. No similar activity in the past 5 years | -1 |  |
|  | 1. One similar activity in the past 5 years | -2 |  |
|  | 1. More than one similar activity in the past 5 years | -3 |  |
|  | **Capacity Building Effect** | | | |
|  | Subjective Assessment from the CBSC | 5 | 0 to 5 |  |
|  | Maximum Possible Score | 50 |  |  |

|  |  |
| --- | --- |
| \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ |
| CBSC Secretary | CBSC Chairman |