GGC40-2023_EN_Consolidated_WPs_and_Allocations.xlsx

Task	Work Item	Priority H-High M-Medium L-Low	Milestones	Start Date	End Date	Status P-Planned O-Ongoing C-Completed	Contact Person(s) *indicates lead	Related Pubs/Standard/Comments	Allocated budget (EUR) 2022-2023 (GGC39)	Spend Forecast 2023				Notes (Including likelihood of spend during the funding year)	Requested budget 2024 (GGC40)	Spend Forecast 2024				Allocated budget (EUR) 2023-2024 (GGC40)
										Jan - Mar	Apr - Jun	Jul - Sep	Oct - Dec			Jan - Mar	Apr - Jun	Jul - Sep	Oct - Dec	
A1	Annual and semi-annual SCOPE meetings with membership	M	Coordination of meeting, Meeting minutes, Meeting Reports	2022	2024	P	To be assigned													
A2	Seek to grow/confirm SCOPE membership	L	Review of membership, plan, growth plan	2022	2024	P	To be assigned													
A3	Integration of GEBCO and GEBCO-SCOPE webpages	H	Review of existing sites, establish joint mini-committee, set a plan, integration	2022	2024	P	Eunmi, George, BODC, others													
B1	Support organisation and execution of Map the Gaps symposium	M	Plan, Event, Analytics, Report	2016	annually	O	to be assigned based on GGC recommendations for future of Symposium		15,000	0	0	0	15,000	Depending on total budget required for Symposium and level of sponsorship, it is unlikely that all the funds allocated will be utilized.	10,000			10,000		
B2	Social Media Review, Plan, Schedule Development	L	Report, Plan, Schedule, Analytics	2022	2024	P	Inactive - needs to be reinvigorated		2,000	0	0	0	0	Waiting on completion of GEBCO Strategy and Governance documents before setting course on communications plan including social media platforms.	0					
B3	B-10 Additional Chapter	M	Chapter published	2021	2024	O	Eunmi Chang	B-10												
B4	~~Coordinated Plan for GEBCO 120 including supporting materials~~	~~M~~	~~Committee, Plan, Execution, Report~~	~~2022~~	~~2023~~	~~P~~	~~Tim, Kira, Sarah, IOC rep.~~													
B5	~~Finalization and printing of new GEBCO Map for distribution/ordering (tubes: €6/per @250)~~	~~L~~	~~Completion~~	~~2021~~	~~2023~~	~~O~~	~~Eunmi Chang and Tim Kearns~~		~~1,500~~		~~1,500~~			~~Eunmi spent out of pocket, need to finalize costs, reimbursment.~~	~~0~~					
B5	Making a GEBCO derived map for plate tectonics, marine volcanoes, and triple junctions.																			
B6	ArcGIS Story Map (s) of GEBCO	L	Team, Plan, Execution, Product	2022	2024	P	Sarah Grasty													
B7	Support cross SC web resources (Slack, Google Workspace, etc.)		Plan, Proposal, Award, Execution, Deliverable	2023	2024		To be assigned													

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										Jan - Mar	Apr - Jun	Jul - Sep	Oct - Dec			Jan - Mar	Apr - Jun	Jul - Sep	Oct - Dec	
A1	Annual and semi-annual SCOPE meetings with membership	M	Coordination of meeting, Meeting minutes, Meeting Reports	2022	2024	P	To be assigned													
B7	GEBCO 120 Booth Materials (estimated costs of pop-ups, banner, table-cloth)	L	Committee, Plan, Procurement, Deliverables	2022	2023	P	To be assigned		5,000		5,000			Includes GEBCO swag and IHO Assembly booth for May event in Monaco. Need final numbers from Sam on this line item ($500 TAK personal expenese + booth costs)	0					
C1	Review of GEBCO communications, messaging, identity and recommendations for a future communications plan.	M	Plan, Proposal, Award, Execution, Deliverable	2022	2024	O	To be assigned		15,000	0	0	0	0	deferred until GEBCO Strategy and Governance documents complete.	0					
C2	Develop a Communications Matrix and Best Practices among the GEBCO community	L	Committee, Review, Report	2022	2024	P	To be assigned							deferred until GEBCO Strategy and Governance documents complete.	0					
C3	Consultation for tactical planning Phase 1 (deferred until completion of review of GEBCO comms)	L		2022	2024	P	To be assigned							deferred until GEBCO Strategy and Governance documents complete.	0					

SCOPE Total Allocation FY24	0

Notes (Including likelihood of spend during the funding year)

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