



THE IHO STRATEGIC PLAN: ITS SUCCESSES TO DATE

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AGENDA

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- **BACKGROUND**
- **THE IHO REVISED STRATEGIC PLAN**
- **THE IMPLEMENTATION OF STRATEGIC PLAN**
- **THE ROLE OF IHO SECRETARIAT, HSSC AND IRCC**
- **THE CHALLENGES**



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BACKGROUND

THREE YEARS OF INTENSIVE WORK ...

- 2017: As **requested by A-1, C-1 addressed** the IHO Strategic Plan, and **stood up** the Strategic Plan Review Working Group (SPRWG) chaired by VADM Bruno Frachon (France)
- 2019: **C-3 endorsed** the proposal of Revised IHO Strategic Plan presented by the SPRWG **for the A-2 approval**
- 2020: **A-2 approved** the Revised IHO Strategic Plan (Decision 19)



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BACKGROUND

WHO HAS TO DO WHAT!

- A-2 Decision 20: *The Assembly **tasked the Council to monitor closely the appropriateness and applicability of the proposed Strategic Performance Indicators and amend them if deemed necessary.***
- A-2 Decision 21: *The Assembly tasked the Council to disband the SPRWG.*
- A-2 Decision 22: *The Assembly **tasked the Secretary-General to align the 2021 and 3-year IHO Work Programme 2021-2023 with the Revised Strategic Plan while keeping the current structure of the Work Programme to facilitate the operational work and implementation by the Secretariat.***



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THE IHO STRATEGIC PLAN

THE CONTEXT

The Revised Strategic Plan provides the context in which the IHO builds the strategy to fulfil its vision:

- Growing needs for hydrographic knowledge, for increasingly diversified customers
- Progress in sensors, carriers and IT technology
- Data revolution, transforming the hydrographic ecosystem of gathering, processing and provision
- Increasing environmental, societal and economic attention to the Ocean



3 GOALS - 9 TARGETS - 15 SPI

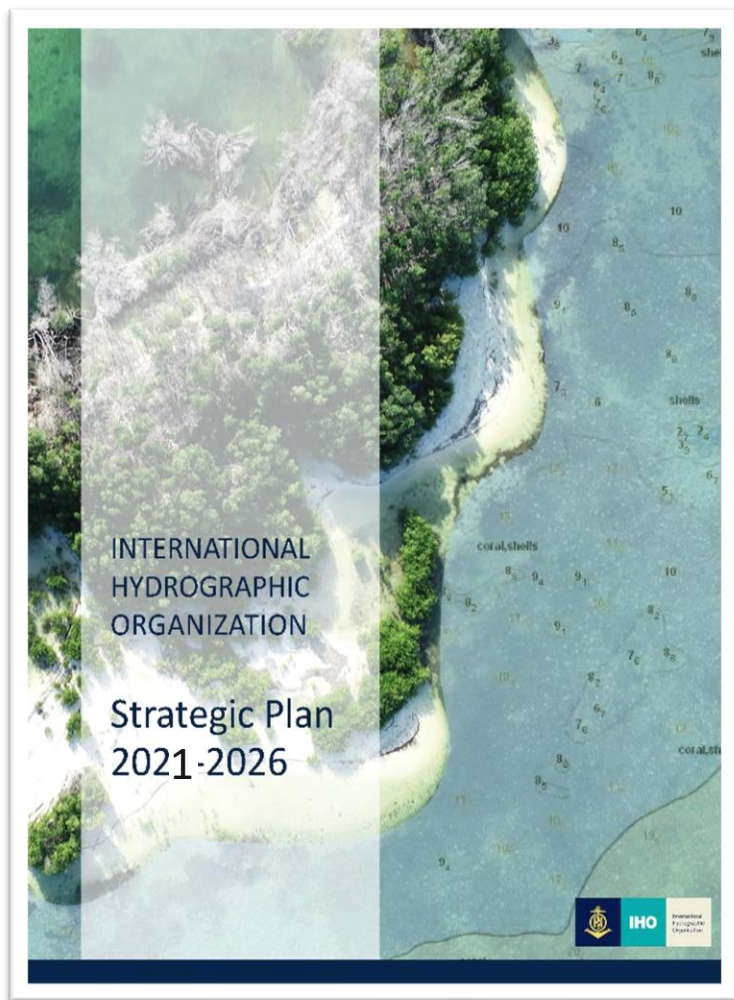


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THE GOALS

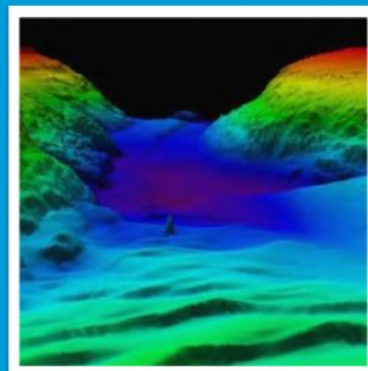
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STANDARD

Goal 1

Evolving the hydrographic support for safety and efficiency of maritime navigation, undergoing profound transformation



Goal 2

Increasing the use of hydrographic data for the benefit of society

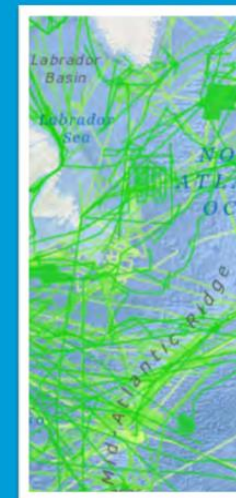


DATA

KNOWLEDGE

Goal 3

Participating actively in international initiatives related to the knowledge and the sustainable use of the Ocean





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THE IMPLEMENTATION OF STRATEGIC PLAN

WHAT TO DO ...

- To deliver on the designated Targets and achieve the three Goals, the IHO Secretariat, HSSC and IRCC will deliver and pursue the respective Work programmes
- The IHO Work Programme for 2021 has been aligned with the Revised IHO Strategic Plan's GOALS and TARGETS
- The IHO Work Programme is reviewed annually by the Council in liaison with the Secretary General and the Chairs of the HSSC and the IRCC
- The success in achieving the Strategic Goals and Targets is measured by Strategic Performance Indicators (SPIs) and the Council determines the method for calculating the performance indicators



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THE ROLE OF IHO SECRETARIAT, HSSC AND IRCC

ACTION IN PROGRESS ...

IHO Secretary General

The contribution of Programme 1 to Goal 3 is more comprehensive as the metrics for social media, IHO visitors and requests for download can express. The management and fostering of relations with intergovernmental and other international organizations is an essential contribution and can be measured quantitatively and qualitatively in terms of the amount and type of outreach.

- SPI 2.1.1 - Number of hits downloading data/information from the portal (The Secretariat invites Member States to propose how the gateway can be made more attractive for IHO website visitors and how such specific MSDI portal should finally function)
- SPIs 3.3.1 & 3.3.2 - Number of visits, likes, re-postings, etc. associated to the IHO social media sites & Volume downloaded from the IHO website and GIS (Such metrics are routinely measured by the Secretariat on a 6-month basis)



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ACTION IN PROGRESS ...

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HSSC

Identification of the metrics and/or numerical values to measure the assigned SPI on 2021 and 2026 (target):

- SPI 1.1.1 – Target: 60% of MS distribute at least one product based on S-100
- SPI 1.1.2 – Target: 10 Product Specifications should be operational (ed 2.0.0)
- SPI 1.2.1 – Target: 10 Product Specifications (same as in SPI 1.1.2) includes cyber security and data quality assessment
- SPI 2.2.2 – Target: Number of downloads of S-44 – (to be determined)



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THE ROLE OF IHO SECRETARIAT, HSSC AND IRCC

ACTION IN PROGRESS ...

IRCC

Regional approach to exchange strategies and experiences.
Cooperation is considered essential, as well as sharing experiences
within RHC and inter-regionally:

- The SPI have been allocated to the relevant IRCC bodies, differing between lead and contributing tasks
- The involved IRCC bodies were tasked to develop measurements for the respective SPIs and to report back to IRCC
- Proposal to have an IRCC Workshop on the implementation of IHO Strategic Plan and related SPI



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THE CHALLENGES

A LOOK AT 2026 ...

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- Full implementation
- Global awareness on the importance of the Strategic Plan
- Contributions from RHC and Member States
- Widespread application from international to national level
- Real measurability of the SPIs
- Cyclical review and monitoring
- Pivotal role of Council, Secretary General, HSSC and IRCC Chairs



THANK YOU

