



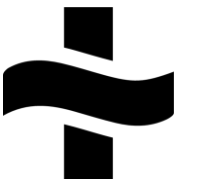
Revenue Management – “Opt In” fund

*IC-ENC Members are supporting an ‘opt in’ fund, whereby a portion of their national ENC revenue is set aside for other projects.

*16 Members have ‘opted in’ to this new scheme

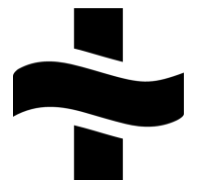
*USD 450,000 generated for projects for 2024

*Projects supported are for a range of activities including Standards development and Capacity Building



Revenue Management – “Opt In” fund

| Ref | From | Role | Member sponsor | Title of proposal | Amount, USD | Benefit areas | Recommendation | Conclusion | Conclusion | Conclusion | Conclusion | STATUS 8/1/23 |
|---------|-------------------|-------------------------|----------------|---|-------------|---------------|---------------------|------------|------------------------------------|-------------------------------|------------|---|
| 2023-01 | Julia Powell | S100 WG Chair | US | Development and finalization of S-98 | - 50,000 | 3 | Support | Support | Support | Support | Support | Proceeding under the “Unanimous Support” conclusion. Tender is live for suppliers to respond, closing date 15th January. |
| 2023-02 | Julia Powell | S100 WG Chair | US | S-164 – Test Data Sets for S100 ECDIS | - 40,000 | 3 | Support | Support | Support | Support | Support | Proceeding under the “Unanimous Support” conclusion. Tender is live for suppliers to respond, closing date 15th January. |
| 2023-03 | John Nyberg | IHO Director | TBC | IHO Operational S-100 Infrastructure Study | - 20,000 | | Pause | Pause | Pause | Pause | Pause | Unanimous agreement to PAUSE, further investigation to continue under Work Plan. |
| 2023-04 | John Nyberg | IHO Director | DE | S-122 Marine Protected Area Product Specification Update | - 20,000 | 3 | Support | Pause | Support - but it is not a priority | Support with reservations | Support | Proceeding under the majority view, and noted it is a lower priority than S100 Phase 1 items. |
| 2023-05 | Michael Andrew | S100 Security Scheme PT | AU | S100 Security Scheme - legal advice and contract drafting | - 50,000 | 3 | Support | Support | Support | Support | Support | Proceeding under the Unanimous Support conclusion. Awaiting further response from S100 Security Scheme PT Chair. |
| 2023-06 | Tom Richardson | UKHO | UK | Development of S-101 2.0.0 Test Datasets | - 25,000 | 3, 4 | Support | Pause | Support | Support | Support | Proceeding under the majority view conclusion. Supplier to be identified. |
| 2023-07 | Burak Inan | SHODB | TR | Bespoke two-stage ENC conversion training (4 cohorts, regionally) | - 125,000 | 1, 2, 5 | Support | Support | Support | Support | Support | Proceeding under the Unanimous Support conclusion. 4 regional workshops to be held in 2024. Calling notice for Member participation to be issued by end of January. |
| 2023-08 | Burak Inan | MBSHC CBC | TR | MBSHC ENC QA and conversion workshop | - 40,000 | 1, 2, 5 | Support, with notes | Support | Support | Support agree comment/n notes | Support | Proceeding under the Unanimous Support conclusion. Course to be delivered in Istanbul w/c 20th May 2024. Calling notice for Member/MBSHC MS participation to be issued by end of January. |
| 2023-09 | Burak Inan/IC-ENC | SHODB/IC-ENC | TR | S102 and S104 training | - 25,000 | 1, 2, 5 | Support, with notes | Support | Support, with notes | Support | Support | Proceeding under the Unanimous Support conclusion. Statement of Requirement is being finalised in order to identify supplier. |





Conversion Workshop

IC-ENC supported the IHO-Singapore Innovation Lab Conversion workshop by part funding this important initiative. 24 delegates attended and 19 of those were IC-ENC Members.

Feedback and lessons learnt will be shared at our Technical Conference in March 2024.



2024 calendar

2024 is a busy year with IC-ENC training events!

