

**ABLOS Conference Funds**

1. The opening balance of the ABLOS Conference Funds was 14,747.46€ after the 27<sup>th</sup> ABLOS meeting in October 2020.
2. ABLOS26 noted that the surplus generated from the ABLOS 10 conference, combined with the balance from the ABLOS 9 conference meant the fund was running in excess of the agreed running balance (which should be between 5,000€ and 10,000€). In response, ABLOS27 agreed to fund the DTU developed and hosted ABLOS website at 2,000€ per year, to reduce the current balance to an appropriate level. Therefore, after the first payment in February 2020, and the second in payment in January 2021 the current fund balance is **12,747.46€**.
- 3.

Income: €0  
 Expenditure: €2,000.00  
 Balance: **€12,747.46**

4. For future conferences, holding the event at the IHO continues to make economic sense and allows for continued recovery of funds to support activities and future Conferences. For the 9<sup>th</sup> Conference, the registration fee covered the usual items as well as the reception, coffee breaks and lunches. The costs for the two days were:

Lunches	= 308.20€
Reception	= 7,674.28€
Hotel for keynote speaker	= 358.05€
Travel for keynote speaker	= 695.36€
Overtime	= 43.81€
<b>Total</b>	<b>= 9,079.70€</b>

5. There were 12 non-paying participants with 58 paying participants with a registration fee of 300€, which generated an income of 17,403€.
6. The ABLOS is requested to consider an appropriate registration fee for the next Conference, which will attract sufficient participants whilst covering all costs and generate a reasonable surplus to support ABLOS activities and future Conferences.
7. The ABLOS is **invited** to note the information provided and **take** action as deemed appropriate.