

**ABLOS Conference Funds**

1. The opening balance of the ABLOS Conference Funds was 14,747.86€ after the 27<sup>th</sup> ABLOS meeting in October 2020.
2. ABLOS26 noted that the surplus generated from the ABLOS 10 conference, combined with the balance from the ABLOS 9 conference meant the fund was running in excess of the agreed running balance (which should be between 5,000€ and 10,000€). In response, ABLOS27 agreed to fund the DTU developed and hosted ABLOS website at 2,000€ per year, to reduce the current balance to an appropriate level. Therefore, after the first payment in February 2020, and the second in payment in January 2021 the current fund balance was **12,747.86€**.
3. In 2022 the payment of the website reduced the fund to 10,747.86 euros.
4. In 2023 with the 10<sup>th</sup> Conference the results were the following:  
  
Income: € 9,240.00 €  
Expenditure: 10,953.16 € (Conference)  
Balance: **9,034.70 €**
5. In 2024 the payment of the website was not done yet, so after the payment the balance should be € 7,034.70 (-5,713.16 than in 2022).
6. The funds expected to be available in 2025 are less -3,918.46 € than the expenses on the Conference in 2023. ABLOS need to have this in consideration since for a Conference normally the expenses need to be covered before the incomes are available.
7. The ABLOS is requested to consider an appropriate registration fee for the next Conference, which will attract sufficient participants whilst covering all costs and generate a reasonable surplus to support ABLOS activities and future Conferences.
8. The ABLOS is **invited** to note the information provided and **take** action as deemed appropriate.